

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	8,037,367	7,636,565
Other income	13,001	13,510
Cost of material consumed and goods sold	7,256,081	7,497,555
Service expenses	10,078	18,486
Employee benefits expense	146,826	169,854
Depreciation, depletion and amortisation	1,502	802
Other operating expenses	135,956	117,467
Profit (loss) from operating activities	499,925	(154,089)
Finance costs	540,509	512,392
Profit (loss) before income tax	(40,584)	(666,481)
Income tax expense, continuing operations	(4,379)	(37,640)
Profit (loss) from continuing operations	(36,205)	(628,841)
Profit (loss) for period	(36,205)	(628,841)
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.000	(0.004)
Total basic earnings (loss) per share	0.000	(0.004)
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.000	(0.004)
Total diluted earnings (loss) per share	0.000	(0.004)

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	(36,205)	(628,841)
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income for the Period	(36,205)	(628,841)
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from sale of goods	2,915,555	3,147,495
Sale of energy	5,121,812	4,489,070
LEASE REVENUE		
Total revenue	8,037,367	7,636,565
OTHER INCOME		
Interest income	8,751	
Gain (loss) on sale of non-financial assets	4,250	13,510
Total other income	13,001	13,510
COST OF MATERIAL CONSUMED AND GOODS SOLD		
Raw materials and consumables used	7,256,081	7,497,555
Total cost of material consumed and goods sold	7,256,081	7,497,555
SERVICE EXPENSES		
Banks and similar charges	244	189
Travel expenses	380	2,751
Communication expenses	4,640	7,682
Other service expenses	4,814	7,864
Total service expenses	10,078	18,486
EMPLOYEE BENEFIT EXPENSES		
Wages and salaries	142,265	166,623
Social security contributions	3,178	2,064
Other long-term employee benefits	1,383	1,167
Total employee benefits expense	146,826	169,854
OTHER OPERATING EXPENSES		
Director's remuneration and sitting fees	19,700	5,200
Legal and professional expense	64,591	74,163
Registrations and renewals	34,595	31,898
Advertisement and business promotion	850	500
Miscellaneous other operating expense	16,220	5,706
Total other operating expenses	135,956	117,467

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
20 Apr 2026