

Income Statement - Function of expense	Actuals/Omani Rial/Audited	
	Standalone 01/04/2024-31/03/2025	Standalone 01/04/2023-31/03/2024
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT (LOSS)		
Revenue	19,688,739	17,210,901
Cost of sales	16,606,714	14,626,881
Gross profit	3,082,025	2,584,020
Other income	34,313	33,313
General and administrative expense	972,217	815,080
Selling, distribution and marketing expenses	1,003,957	889,996
Profit (loss) from operating activities	1,140,164	912,257
Finance costs	62,429	61,800
Profit (loss) before income tax, continuing operations	1,077,735	850,457
Income tax expense, continuing operations	162,227	127,424
Profit (loss) from continuing operations	915,508	723,033
Net Profit / (Loss) for the period	915,508	723,033
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.916	0.723
Total basic earnings (loss) per share	0.916	0.723
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Audited	
	Standalone 01/04/2024- 31/03/2025	Standalone 01/04/2023- 31/03/2024
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the period	915,508	723,033
OTHER COMPREHENSIVE INCOME		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income	915,508	723,033
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Audited	
	Standalone 01/04/2024-31/03/2025	Standalone 01/04/2023-31/03/2024
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from sale of goods	19,688,739	17,210,901
Total revenue	19,688,739	17,210,901
OTHER INCOME		
Interest income	10,890	0
Miscellaneous income	23,423	33,313
Total other income	34,313	33,313
EXPENSES		
COST OF SALES		
Cost of material consumed	11,359,612	9,776,152
Employee benefit expenses	2,463,863	2,321,600
Depreciation and amortisation	552,456	514,027
Inventory write-down	191,517	110,179
Other cost of goods sold	2,039,266	1,904,923
Total Cost of sales	16,606,714	14,626,881
SELLING, DISTRIBUTION AND MARKETING EXPENSES		
Employee benefit expense	810,057	738,798
Advertising expense	150,071	109,736
Other selling and distribution expenses	43,829	41,462
Total selling, distribution and marketing expenses	1,003,957	889,996
GENERAL AND ADMINISTRATIVE EXPENSES		
Employee benefit expenses	548,005	512,507
Director's remuneration and sitting fees	16,700	18,900
Expected credit losses - trade and other receivables	111,756	12,000
Depreciation and amortisation	119,913	106,869
Professional and consultants fees	31,419	32,952
Other expenses and fees	144,424	131,852
Total General and administrative expenses	972,217	815,080